

# Project Coversheet

## [1] Ownership & Status

**UPI:** 11759

**Core Project Name:** Middlesex Street Estate Lift Refurbishment

**Programme Affiliation** (if applicable): None

**Project Manager:** David Downing

**Definition of need:** The six residential lifts at the Middlesex Street social housing estate had reached the end of their operational life with key components over 50 years old and others now obsolete.

**Key measures of success:**

- 1) Modernise all six lifts on the Middlesex Street Estate.
- 2) Ensure full compliance with current fire safety standards.
- 3) Improved accessibility by extending lift provision to previously unserved floors.
- 4) Improved service for residents via increased capacity and travel speed where possible.

**Expected timeframe for the project delivery:** Project Complete

**Key Milestones:** Project Complete

**Are we on track for completing the project against the expected timeframe for project delivery?** Yes

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?** No

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**'Project Briefing' G1 report (as approved by Chief Officer 23/02/2015):**

- Total Estimated Cost (excluding risk): £1,012,500
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: 2017-2018

*Scope/Design Change and Impact: None*

**'Project Proposal' G2 report (as approved by PSC 23/02/2015):**

- Total Estimated Cost (excluding risk): £1,012,500
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

*Scope/Design Change and Impact: None*

**'Options Appraisal and Design' G3-4 report (as approved by PSC 29/06/2016):**

- Total Estimated Cost (excluding risk): £1,012,500
- Resources to reach next Gateway (excluding risk): £8,000
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A

- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

*Scope/Design Change and Impact: None*

**Issues Report (as approved by PSC 31/01/2017):**

- Total Estimated Cost (excluding risk): £1,032,500
- Resources to reach next Gateway (excluding risk): £8,000
- Spend to date: £8,000
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

*Scope/Design Change and Impact: Change of scope approved to include creation of new lift stops to bring lift service to previously unserved floors accessible by staircase only.*

**Issues Report (as approved by PSC 12/12/2018):**

- Total Estimated Cost (excluding risk): £1,555,000
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £14,600
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2019-2020

*Scope/Design Change and Impact: Issues Report approved to uplift budget following procurement of works contract.*

**‘Authority to start Work’ G5 report (as approved by Chief Officer 17/12/2018):**

- Total Estimated Cost (excluding risk): £1,555,000
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £14,600
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2019 – Summer 2020

*Scope/Design Change and Impact: None*

**Total anticipated on-going commitment post-delivery [£]: £0**  
**Programme Affiliation [£]: N/A**